

Appendix 3

Commodity Price Pressures 2010/11

The information provided is taken from Framework Contracts in place that primarily support typical commodity type products. Some Frameworks are ESPO only, some CBC/ESPO and others Pro5.

Product Categories are detailed below and represent the price changes from 10/11 to 11/12.

	% change
Papers – Office	+ 14
Papers – Scholastic	+ 13.3
Office Supplies	+ 2.5
Art and School Materials	+ 1.8
Curriculum	- 1
Hygiene	+ 2.4
Ironmongery/Building	+ 2.8
Protective Clothing	+ 13
Tools	+ 3.9
Audio Visual/Electrical	- 1
Cleaning Materials and Equipment	+ 1.6
Catering Equipment and Supplies	+ 2.4
First Aid	Nil
Safety/Storage/Handling	- 1
Presentation/Display	+ 2
Furniture – Office	+ 2.3
Furniture – Education	+ 2.4
Furniture – Residential	Nil
Lockers/Steel Cabinets	+ 5

Notes:

Factors to consider for the year 2010/11 include:

Steel	+ 30%
Polypropylene	+ 17%
Polyethylene	+ 18%
Pulp	+ 25%
Crude Oil	+ 40%

For information, and taking into account all the changes for 2010/11, the catalogue price change, overall for 2011/12 compared to 2010/11 is 2.71%.

This factors in all catalogue product sales at 2010/11 volumes and includes both stock and direct delivery products.

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10 March 2011